

Capital Scheme	Starts Year	Amount Requested £	SCE/ Virement	Funding of SCE/Virement	Virement FROM ...	
					Starts Year	Amount Requested £
Chief Officers are asked to approve SCE and Virements up to and including £100,000						
People						
Adults						
Refurbish Day Centre Mountview	2008/09	2,000	Virement	Cypress House CSC Misters 08-09	2007/08	2,000
CSC Misters	2009/10	3,000	Virement	Cypress House CSC Misters 08-09	2007/08	3,000
Health & Wellbeing						
Public Rights of Way 10-11	2010/11	25,000	Virement	Places - Environment Services 'Integrated Transport'	2010/11	25,000
Middlewood Way Fencing	2008/09	25,000	Virement	LTP - Public Right of Way Improvements	2009/10	7,000
				Demolition of Carrs Pavilion - Ticket Office	2009/10	13,000
				Alsager Skate Park	2008/09	5,000
Places						
Environmental Services						
Local Area Programme - North minor works	2009-10	10,000	Virement	2010-11 Integrated Transport Allocation	2010-11	10,000
Principal Roads Maintenance - Minor Works	2010-11	92,000	Virement	2010-11 Integrated Transport Allocation	2010-11	92,000
Bridges - Gurnett Bridge - Major Scheme	2010-11	100,000	Virement	Bridge Maintenance - Minor Works	2010-11	100,000
Alderley Edge Village Enhancements	2010-11	50,000	Virement	2010-11 Integrated Transport Allocation	2010-11	50,000
De-trunked Road - A523 Bosley	2010-11	69,000	Virement	2010-11 Integrated Transport Allocation	2010-11	69,000
Local Measures Ward Minor Schemes	2010-11	70,000	Virement	2010-11 Integrated Transport Allocation	2010-11	70,000
2010-11 Integrated Transport Allocation	2010-11	16,000	Virement	Bridge Maintenance - Minor Works 2009-10	2009-10	16,000
2010-11 Integrated Transport Allocation	2010-11	18,000	Virement	Bus Quality Partnership/Public Transport Imps	2008-09	18,000
2010-11 Integrated Transport Allocation	2010-11	2,000	Virement	Project Development - Middlewich Eastern BP	2003-04	2,000
2010-11 Integrated Transport Allocation	2010-11	5,000	Virement	2009-10 Cheshire East Transport Study	2009-10	5,000
2010-11 Integrated Transport Allocation	2010-11	40,000	Virement	2009-10 Safer Routes to Schools	2009-10	40,000
2010-11 Integrated Transport Allocation	2010-11	24,000	Virement	2009-10 Demand Management	2009-10	24,000
2010-11 Integrated Transport Allocation	2010-11	3,000	Virement	2009-10 Project Development Minor Schemes	2009-10	3,000
Planning & Policy						
Regional Housing Pot 2009-10	2009-10	29,000	SCE	Fully funded from Regional Housing Pot 09-10		29,000
Regeneration						
Project Development - Minor Schemes	2010-11	62,000	Virement	2010-11 Integrated Transport Allocation	2010-11	62,000
Principal Roads Maint - Minor works - Asset Man	2010-11	86,000	Virement	2010-11 Integrated Transport Allocation	2010-11	86,000
Road Safety Schemes - Minor Works	2009-10	75,000	Virement	2010-11 Integrated Transport Allocation	2010-11	75,000
East Cheshire Transport Study	2010-11	100,000	Virement	2010-11 Integrated Transport Allocation	2010-11	100,000
Performance & Capacity						
Total Delegated Decisions		906,000				906,000

					Virement FROM ...	
Capital Scheme	Starts Year	Amount Requested £	SCE/ Virement	Funding of SCE/Virement	Starts Year	Amount Requested £
Chief Officers in consultation with relevant Cabinet Member and Resources Member are asked to approve SCE and Virements over £100,000 and up to and including £500,000						
People						
Children & Young People						
Styal PS Early Years Classroom	2010/11	135,000	Virement	Devolved Formula Capital	2010/11	89,000
			Virement	Schools - Minor Works (Basic Need)	2009/10	41,000
				Capital for Kitchen & Dining Facilities	2009/10	5,000
Christ the King Catholic & C of E PS	2009/10	138,000	Virement	Christ the King Catholic & C of E PS - Phase 1	2009/10	138,000
Adults						
National Dementia Strategy - Lincoln House	2009/10	160,000	Virement	Extra Care Housing	2008/09	160,000
Places						
Environmental Services						
Alderley Edge By Pass Scheme Implementation	2005-06	350,000	Virement	2010-11 Integrated Transport Allocation	2010-11	350,000
Local Area Programme - South minor works	2009-10	249,000	Virement	2010-11 Integrated Transport Allocation	2010-11	249,000
SEMMMS - Cat & Fiddle Major Scheme	2002-03	135,000	Virement	2010-11 Integrated Transport Allocation	2010-11	135,000
Non Principal Roads Maintenance - Minor Works	2010-11	334,000	Virement	2010-11 Integrated Transport Allocation	2010-11	334,000
2010-11 Integrated Transport Allocation	2010-11	500,000	Virement	Bridge Maintenance - Minor Works	2010-11	500,000
Local Measures Ward Minor Schemes	2010-11	430,000	Virement	2010-11 Integrated Transport Allocation	2010-11	430,000
Local Measures Ward Local Schemes	2010-11	160,000	Virement	2010-11 Integrated Transport Allocation	2010-11	160,000
De-trunked Road - A51 Landslip, Wardle	2010-11	200,000	Virement	2010-11 Integrated Transport Allocation	2010-11	200,000
Part 1 Claims	2010-11	116,000	Virement	2010-11 Integrated Transport Allocation	2010-11	116,000
2010-11 Integrated Transport Allocation	2010-11	433,000	Virement	Crewe Infrastructure Project	2005-06	433,000
2010-11 Integrated Transport Allocation	2010-11	282,000	Virement	Crewe Green Link Road	2004-05	282,000
2010-11 Integrated Transport Allocation	2010-11	127,000	Virement	2009-10 Bus Quality Partnership/PTI	2009-10	127,000
Regeneration						
Non Principal Rds Maint - Minor works - Asset Man	2010-11	144,000	Virement	2010-11 Integrated Transport Allocation	2010-11	144,000
2010-11 Integrated Transport Allocation	2010-11	425,000	Virement	SEMMMS - Regen Major Projects	2002-03	425,000
Road Safety Schemes - Minor Works	2010-11	430,000	Virement	2010-11 Integrated Transport Allocation	2010-11	430,000
Performance & Capacity						
Total SCE / Virements over £100,000 and up to and including £500,000		4,748,000				4,748,000